

COUNTY E911 FISCAL INFORMATION

Item No.	E911 Fee Revenues		
1	County	<input style="width: 150px;" type="text"/>	Fiscal Year
2	Wireless E911 Fee Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	
3	Non-wireless E911 Fee Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	(LEC, wireline, & VoIP)
4	Prepaid E911 Fee Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	
5	E911 State Grant Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	(Grant required unique accounting code)
6	Rural County Grant Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	(Grant required unique accounting code)
7	Emergency Grant Revenue	\$ <input style="width: 100px;" type="text" value="-"/>	(Grant required unique accounting code)
8	Rural County Supplemental Disbursement	\$ <input style="width: 100px;" type="text" value="-"/>	
9	E911 Board Special Disbursement	\$ <input style="width: 100px;" type="text" value="-"/>	
10	Total E911 Fee Revenue	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Carry Forward Fee Revenue calculation (Item #2 + Item #3 + Item #4)

Item No.	E911 Allowable Expenditures		
11	E911 Fee Revenue and Supplemental and Special Disbursement Expenditures	\$ <input style="width: 100px;" type="text" value="-"/>	
12	County Funded E911 Expenditures	\$ <input style="width: 100px;" type="text" value="-"/>	
13	Subtotal Expenditures	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Calculation (Item #11 + Item #12)
14	E911 State Grant Expenditures	\$ <input style="width: 100px;" type="text" value="-"/>	
15	Rural County Grant Expenditures	\$ <input style="width: 100px;" type="text" value="-"/>	
16	Emergency Grant Expenditures	\$ <input style="width: 100px;" type="text" value="-"/>	
17	Subtotal Grant Expenditures	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Calculation Item #14 + Item #15 + Item #16
18	Total E911 Expenditures	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Calculation Item #13 + Item #17

Item No.	E911 Carry Forward & Excess Cost Recovery Calculation		
19	Allowable County Carry Forward Amount	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Maximum allowable calculation (30% of fee revenue Item #10) + (full amount of Item #8 + Item #9 disbursements). Grants are under unique accounting codes and are not included in calculations.
20	Actual County Carry Forward Amount	\$ <input style="width: 100px;" type="text" value="-"/>	Limited by paragraph 365.173(2)(d), Florida Statutes. Assure amount is equal to or less than Item #19
22	Excess Cost Recovery	\$ <input style="width: 100px; background-color: #92d050;" type="text" value="-"/>	Calculation (Item #10 + Item #8 + Item #9 - Item #13 - Item #20) Positive amount equals excess cost recovery amount to be returned to the E911 Board.

Item No.	Contact Information		
24	Name of person preparing response:	<input style="width: 300px;" type="text"/>	
25	Title/Position of person preparing response:	<input style="width: 300px;" type="text"/>	
26	Telephone number:	<input style="width: 300px;" type="text"/>	
27	E-Mail address of person preparing response:	<input style="width: 300px;" type="text"/>	
28	Date:	<input style="width: 300px;" type="text"/>	

In accordance with paragraph 365.173(2)(d) and 365.172(6)(a)3., Florida Statutes